



MUNICIPIO DE PARACUARÓ MICHOACÁN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>79,823,486.00</b>	<b>1,187,592.01</b>	<b>81,011,078.01</b>	<b>81,011,078.01</b>	<b>81,011,078.01</b>	<b>0.00</b>
PRESIDENCIA	25,319,558.56	8,382,622.30	33,702,180.86	33,702,180.86	33,702,180.86	0.00
SINDICATURA	1,565,830.88	-506,984.11	1,058,846.77	1,058,846.77	1,058,846.77	0.00
TESORERIA	4,494,986.99	1,539,207.85	6,034,194.84	6,034,194.84	6,034,194.84	0.00
OFICIALIA	8,561,739.08	1,988,392.99	10,550,132.07	10,550,132.07	10,550,132.07	0.00
ALUMBRADO PUBLICO	3,380,585.29	621,665.00	4,002,250.29	4,002,250.29	4,002,250.29	0.00
LIMPIA Y RECOLECCION	6,450,368.65	-2,831,100.98	3,619,267.67	3,619,267.67	3,619,267.67	0.00
PARQUES Y JARDINES	3,727,352.67	93,092.42	3,820,445.09	3,820,445.09	3,820,445.09	0.00
OBRAS PUBLICAS	7,580,189.76	-599,517.01	6,980,672.75	6,980,672.75	6,980,672.75	0.00
OBRAS PUBLICAS RAMO 33	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	5,836,486.69	-2,977,215.35	2,859,271.34	2,859,271.34	2,859,271.34	0.00
DESARROLLO SOCIAL	3,488,610.43	-1,501,058.87	1,987,551.56	1,987,551.56	1,987,551.56	0.00
OBRAS FAEISPUM-2024	0.00	6,396,264.77	6,396,264.77	6,396,264.77	6,396,264.77	0.00
RECURSOS ESTATALES	9,417,777.00	-9,417,777.00	0.00	0.00	0.00	0.00
<b>II. GASTO ETIQUETADO</b>	<b>66,179,876.00</b>	<b>-1,371,743.84</b>	<b>64,808,132.16</b>	<b>64,808,132.16</b>	<b>64,808,132.16</b>	<b>0.00</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA	0.00	0.00	0.00	0.00	0.00	0.00
ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
LIMPIA Y RECOLECCION	0.00	0.00	0.00	0.00	0.00	0.00
PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS RAMO 33	39,921,500.00	-2,671,486.18	37,250,013.82	37,250,013.82	37,250,013.82	0.00
SEGURIDAD PUBLICA	26,258,376.00	1,299,742.34	27,558,118.34	27,558,118.34	27,558,118.34	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS FAEISPUM-2024	0.00	0.00	0.00	0.00	0.00	0.00
RECURSOS ESTATALES	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DE EGRESOS:</b>	<b>146,003,362.00</b>	<b>-184,151.83</b>	<b>145,819,210.17</b>	<b>145,819,210.17</b>	<b>145,819,210.17</b>	<b>0.00</b>

C. JOSAFAT BAUTISTA GONZALEZ

C. CRISTINA CARRILLO CARRILLO

C. SAUL GOMEZ MUÑOZ

C. INDRÍ YASMIN BAUTISTA LOPEZ

PRESIDENTE MUNICIPAL



PRESIDENCIA MUNICIPAL  
2024 - 2027

SINDICO MUNICIPAL



SINDICATURA MUNICIPAL  
2024 - 2027

TESORERO MUNICIPAL



TESORERÍA MUNICIPAL  
2024 - 2027

CONTRALORA MUNICIPAL



CONTRALORÍA MUNICIPAL  
2024 - 2027

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."