

**MUNICIPIO DE PARACUARO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 30 DE JUNIO DE 2022**  
**(PESOS)**

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO</b>	<b>57,093,726.00</b>	<b>18,805,922.49</b>	<b>75,899,648.49</b>	<b>27,176,935.70</b>	<b>27,176,935.70</b>	<b>48,722,712.79</b>
PRESIDENCIA	16,768,572.74	5,063,136.34	21,831,709.08	11,077,149.73	11,077,149.73	10,754,559.35
SINDICATURA	1,406,420.27	70,552.87	1,476,973.14	341,776.62	341,776.62	1,135,196.52
TESORERIA	5,468,382.05	934,611.18	6,402,993.23	3,062,389.83	3,062,389.83	3,340,603.40
OFICIALIA	5,536,163.04	2,279,691.44	7,815,854.48	3,968,477.72	3,968,477.72	3,847,376.76
ALUMBRADO PUBLICO	3,281,132.69	383,410.83	3,664,543.52	1,107,065.91	1,107,065.91	2,557,477.61
LIMPIA Y RECOLECCION	4,397,870.96	753,240.62	5,151,111.58	1,855,552.80	1,855,552.80	3,295,558.78
PARQUES Y JARDINES	1,442,813.36	1,064,808.83	2,507,622.19	1,649,808.12	1,649,808.12	857,814.07
OBRAS PUBLICAS	5,509,585.48	106,982.35	5,616,567.83	1,435,883.21	1,435,883.21	4,180,684.62
OBRAS PUBLICAS RAMO 33	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	3,730,862.48	384,941.53	4,115,804.01	1,580,696.39	1,580,696.39	2,535,107.62
DESARROLLO SOCIAL	2,778,971.93	426,888.39	3,205,860.32	1,098,135.37	1,098,135.37	2,107,724.95
OBRAS FAEISPUM-2022	6,772,951.00	7,337,658.11	14,110,609.11	0.00	0.00	14,110,609.11
<b>II. GASTO ETIQUETADO</b>	<b>53,263,007.00</b>	<b>17,020,418.74</b>	<b>70,283,425.74</b>	<b>25,258,357.54</b>	<b>25,258,357.54</b>	<b>45,025,068.20</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA	0.00	0.00	0.00	0.00	0.00	0.00
ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
LIMPIA Y RECOLECCION	0.00	0.00	0.00	0.00	0.00	0.00
PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS RAMO 33	32,866,309.00	12,263,969.64	45,130,278.64	15,028,972.27	15,028,972.27	30,101,306.37
SEGURIDAD PUBLICA	20,396,698.00	4,756,449.10	25,153,147.10	10,229,385.27	10,229,385.27	14,923,761.83
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS FAEISPUM-2022	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DE EGRESOS:</b>	<b>110,356,733.00</b>	<b>35,826,341.23</b>	<b>146,183,074.23</b>	<b>52,435,293.24</b>	<b>52,435,293.24</b>	<b>93,747,780.99</b>