

MUNICIPIO DE PARACUARO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022
(PESOS)

| CONCEPTO | EGRESOS | | | | | |
|-------------------------------|-----------------------|---------------------------------|-----------------------|----------------------|----------------------|----------------------|
| | APROBADO | AMPLIACIONES / (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | SUBEJERCICIO |
| I. GASTO NO ETIQUETADO | 57,093,726.00 | 23,146,784.21 | 80,240,510.21 | 44,597,078.20 | 44,597,078.20 | 35,643,432.01 |
| PRESIDENCIA | 16,768,572.74 | 7,461,775.27 | 24,230,348.01 | 16,613,041.42 | 16,613,041.42 | 7,617,306.59 |
| SINDICATURA | 1,406,420.27 | 74,199.35 | 1,480,619.62 | 479,507.67 | 479,507.67 | 1,001,111.95 |
| TESORERIA | 5,468,382.05 | 1,307,357.73 | 6,775,739.78 | 4,109,204.02 | 4,109,204.02 | 2,666,535.76 |
| OFICIALIA | 5,536,163.04 | 2,924,643.43 | 8,460,806.47 | 5,307,844.95 | 5,307,844.95 | 3,152,961.52 |
| ALUMBRADO PUBLICO | 3,281,132.69 | 453,108.90 | 3,734,241.59 | 1,403,771.32 | 1,403,771.32 | 2,330,470.27 |
| LIMPIA Y RECOLECCION | 4,397,870.96 | 863,586.70 | 5,261,457.66 | 2,598,244.66 | 2,598,244.66 | 2,663,213.00 |
| PARQUES Y JARDINES | 1,442,813.36 | 1,590,264.27 | 3,033,077.63 | 2,379,333.52 | 2,379,333.52 | 653,744.11 |
| OBRAS PUBLICAS | 5,509,585.48 | 155,885.26 | 5,665,470.74 | 2,604,401.49 | 2,604,401.49 | 3,061,069.25 |
| OBRAS PUBLICAS RAMO 33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SEGURIDAD PUBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIF MUNICIPAL | 3,730,862.48 | 529,343.28 | 4,260,205.76 | 2,302,191.87 | 2,302,191.87 | 1,958,013.89 |
| DESARROLLO SOCIAL | 2,778,971.93 | 448,961.91 | 3,227,933.84 | 1,593,521.07 | 1,593,521.07 | 1,634,412.77 |
| OBRAS FAEISPUM-2022 | 6,772,951.00 | 7,337,658.11 | 14,110,609.11 | 5,206,016.21 | 5,206,016.21 | 8,904,592.90 |
| RECURSOS ESTATALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| II. GASTO ETIQUETADO | 53,263,007.00 | 27,009,290.41 | 80,272,297.41 | 41,339,688.54 | 41,339,688.54 | 38,932,608.87 |
| PRESIDENCIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SINDICATURA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TESORERIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OFICIALIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ALUMBRADO PUBLICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| LIMPIA Y RECOLECCION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PARQUES Y JARDINES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OBRAS PUBLICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OBRAS PUBLICAS RAMO 33 | 32,866,309.00 | 18,875,756.70 | 51,742,065.70 | 24,779,630.03 | 24,779,630.03 | 26,962,435.67 |
| SEGURIDAD PUBLICA | 20,396,698.00 | 8,133,533.71 | 28,530,231.71 | 16,560,058.51 | 16,560,058.51 | 11,970,173.20 |
| DIF MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DESARROLLO SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OBRAS FAEISPUM-2022 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RECURSOS ESTATALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL DE EGRESOS: | 110,356,733.00 | 50,156,074.62 | 160,512,807.62 | 85,936,766.74 | 85,936,766.74 | 74,576,040.88 |