

MUNICIPIO DE PARACUARO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022
(PESOS)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	57,093,726.00	38,140,785.43	95,234,511.43	67,881,277.27	67,881,277.27	27,353,234.16
PRESIDENCIA	16,768,572.74	11,859,326.80	28,627,899.54	24,178,072.41	24,178,072.41	4,449,827.13
SINDICATURA	1,406,420.27	266,299.62	1,672,719.89	806,630.83	806,630.83	866,089.06
TESORERIA	5,468,382.05	1,716,771.60	7,185,153.65	5,228,550.99	5,228,550.99	1,956,602.66
OFICIALIA	5,536,163.04	3,684,021.54	9,220,184.58	7,028,095.50	7,028,095.50	2,192,089.08
ALUMBRADO PUBLICO	3,281,132.69	668,813.58	3,949,946.27	1,945,911.79	1,945,911.79	2,004,034.48
LIMPIA Y RECOLECCION	4,397,870.96	1,169,078.84	5,566,949.80	3,426,595.63	3,426,595.63	2,140,354.17
PARQUES Y JARDINES	1,442,813.36	2,097,500.95	3,540,314.31	3,182,873.48	3,182,873.48	357,440.83
OBRAS PUBLICAS	5,509,585.48	696,750.01	6,206,335.49	4,187,879.44	4,187,879.44	2,018,456.05
OBRAS PUBLICAS RAMO 33	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	3,730,862.48	904,290.73	4,635,153.21	3,257,151.10	3,257,151.10	1,378,002.11
DESARROLLO SOCIAL	2,778,971.93	746,918.28	3,525,890.21	2,215,161.13	2,215,161.13	1,310,729.08
OBRAS FAEISPUM-2022	6,772,951.00	7,337,658.11	14,110,609.11	7,337,658.11	7,337,658.11	6,772,951.00
RECURSOS ESTATALES	0.00	6,993,355.37	6,993,355.37	5,086,696.86	5,086,696.86	1,906,658.51
II. GASTO ETIQUETADO	53,263,007.00	36,657,246.17	89,920,253.17	54,743,261.63	54,743,261.63	35,176,991.54
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA	0.00	0.00	0.00	0.00	0.00	0.00
ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
LIMPIA Y RECOLECCION	0.00	0.00	0.00	0.00	0.00	0.00
PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS RAMO 33	32,866,309.00	24,076,064.70	56,942,373.70	31,215,504.98	31,215,504.98	25,726,868.72
SEGURIDAD PUBLICA	20,396,698.00	12,581,181.47	32,977,879.47	23,527,756.65	23,527,756.65	9,450,122.82
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS FAEISPUM-2022	0.00	0.00	0.00	0.00	0.00	0.00
RECURSOS ESTATALES	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	110,356,733.00	74,798,031.60	185,154,764.60	122,624,538.90	122,624,538.90	62,530,225.70