

MUNICIPIO DE PARACUARO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE MARZO DE 2023

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PRESIDENCIA	4,580,546.24	1,689,968.57	6,270,514.81	4,789,882.82	4,789,882.82	1,480,631.99
SINDICATURA	340,495.48	24,331.00	364,826.48	154,927.80	154,927.80	209,898.68
TESORERIA	1,620,149.07	1,685,206.04	3,305,355.11	3,015,928.82	3,015,928.82	289,426.29
OFICIALIA	1,668,422.35	348,670.26	2,017,092.61	1,252,723.31	1,252,723.31	764,369.30
ALUMBRADO PUBLICO	733,787.15	0.03	733,787.18	196,777.09	196,777.09	537,010.09
LIMPIA Y RECOLECCION	1,277,188.60	9,486.00	1,286,674.60	613,310.16	613,310.16	673,364.44
PARQUES Y JARDINES	531,242.53	389,326.13	920,568.66	696,680.66	696,680.66	223,888.00
OBRAS PUBLICAS	1,777,577.91	51,080.49	1,828,658.40	1,035,068.77	1,035,068.77	793,589.63
OBRAS PUBLICAS RAMO 33	7,231,418.89	7,315,367.72	14,546,786.61	6,135,549.93	6,135,549.93	8,411,236.68
SEGURIDAD PUBLICA	5,850,049.95	1,578,094.05	7,428,144.00	5,775,273.82	5,775,273.82	1,652,870.18
DIF MUNICIPAL	1,463,811.41	148,359.14	1,612,170.55	703,261.39	703,261.39	908,909.16
DESARROLLO SOCIAL	625,623.25	217,942.04	843,565.29	545,283.29	545,283.29	298,282.00
OBRAS FAEISPUM-2022	1,806,184.00	0.00	1,806,184.00	0.00	0.00	1,806,184.00
RECURSOS ESTATALES	0.00	579,420.00	579,420.00	579,420.00	579,420.00	0.00
TOTAL DEL GASTO	29,506,496.83	14,037,251.47	43,543,748.30	25,494,087.86	25,494,087.86	18,049,660.44