

MUNICIPIO DE PARACUARO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE JUNIO DE 2023
(PESOS)

| CONCEPTO | EGRESOS | | | | | |
|-------------------------------|-----------------------|---------------------------------|-----------------------|----------------------|----------------------|-----------------------|
| | APROBADO | AMPLIACIONES / (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | SUBEJERCICIO |
| I. GASTO NO ETIQUETADO | 70,874,531.00 | 10,128,262.99 | 81,002,793.99 | 28,007,153.27 | 28,007,153.27 | 52,995,640.72 |
| PRESIDENCIA | 20,878,995.84 | 4,024,035.33 | 24,903,031.17 | 10,522,035.00 | 10,522,035.00 | 14,380,996.17 |
| SINDICATURA | 1,513,629.94 | 150,878.14 | 1,664,508.08 | 435,997.58 | 435,997.58 | 1,228,510.50 |
| TESORERIA | 5,404,268.34 | 2,146,204.66 | 7,550,473.00 | 4,410,424.97 | 4,410,424.97 | 3,140,048.03 |
| OFICIALIA | 6,901,941.31 | 949,483.31 | 7,851,424.62 | 2,826,335.07 | 2,826,335.07 | 5,025,089.55 |
| ALUMBRADO PUBLICO | 2,942,175.02 | 23,893.73 | 2,966,068.75 | 493,190.96 | 493,190.96 | 2,472,877.79 |
| LIMPIA Y RECOLECCION | 5,257,457.21 | 96,675.64 | 5,354,132.85 | 1,508,322.76 | 1,508,322.76 | 3,845,810.09 |
| PARQUES Y JARDINES | 2,360,376.64 | 932,062.66 | 3,292,439.30 | 1,728,088.55 | 1,728,088.55 | 1,564,350.75 |
| OBRAS PUBLICAS | 7,888,929.18 | 196,887.85 | 8,085,817.03 | 2,615,240.37 | 2,615,240.37 | 5,470,576.66 |
| OBRAS PUBLICAS RAMO 33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SEGURIDAD PUBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIF MUNICIPAL | 5,798,861.76 | 351,486.59 | 6,150,348.35 | 1,489,059.35 | 1,489,059.35 | 4,661,289.00 |
| DESARROLLO SOCIAL | 2,896,972.76 | 677,235.08 | 3,574,207.84 | 1,399,038.66 | 1,399,038.66 | 2,175,169.18 |
| OBRAS FAEISPUM-2022 | 9,030,923.00 | 0.00 | 9,030,923.00 | 0.00 | 0.00 | 9,030,923.00 |
| RECURSOS ESTATALES | 0.00 | 579,420.00 | 579,420.00 | 579,420.00 | 579,420.00 | 0.00 |
| II. GASTO ETIQUETADO | 64,284,971.00 | 20,421,668.63 | 84,706,639.63 | 30,536,017.13 | 30,536,017.13 | 54,170,622.50 |
| PRESIDENCIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SINDICATURA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TESORERIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OFICIALIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ALUMBRADO PUBLICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| LIMPIA Y RECOLECCION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PARQUES Y JARDINES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OBRAS PUBLICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OBRAS PUBLICAS RAMO 33 | 39,922,570.00 | 16,535,513.63 | 56,458,083.63 | 17,827,797.86 | 17,827,797.86 | 38,630,285.77 |
| SEGURIDAD PUBLICA | 24,362,401.00 | 3,886,155.00 | 28,248,556.00 | 12,708,219.27 | 12,708,219.27 | 15,540,336.73 |
| DIF MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DESARROLLO SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OBRAS FAEISPUM-2022 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RECURSOS ESTATALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL DE EGRESOS: | 135,159,502.00 | 30,549,931.62 | 165,709,433.62 | 58,543,170.40 | 58,543,170.40 | 107,166,263.22 |