

MUNICIPIO DE PARACUARO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2023
(PESOS)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	70,874,531.00	18,190,938.09	89,065,469.09	49,434,954.15	49,434,954.15	39,630,514.94
PRESIDENCIA	20,878,995.84	7,455,125.27	28,334,121.11	17,442,333.37	17,442,333.37	10,891,787.74
SINDICATURA	1,513,629.94	241,276.30	1,754,906.24	696,463.04	696,463.04	1,058,443.20
TESORERIA	5,404,268.34	2,585,776.46	7,990,044.80	5,822,833.23	5,822,833.23	2,167,211.57
OFICIALIA	6,901,941.31	1,971,691.36	8,873,632.67	4,838,495.84	4,838,495.84	4,035,136.83
ALUMBRADO PUBLICO	2,942,175.02	28,688.44	2,970,863.46	1,015,783.22	1,015,783.22	1,955,080.24
LIMPIA Y RECOLECCION	5,257,457.21	155,421.79	5,412,879.00	2,297,757.55	2,297,757.55	3,115,121.45
PARQUES Y JARDINES	2,360,376.64	1,588,346.94	3,948,723.58	2,784,414.96	2,784,414.96	1,164,308.62
OBRAS PUBLICAS	7,888,929.18	281,608.18	8,170,537.36	4,308,679.91	4,308,679.91	3,861,857.45
OBRAS PUBLICAS RAMO 33	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	5,798,861.76	547,047.43	6,345,909.19	2,271,806.56	2,271,806.56	4,074,102.63
DESARROLLO SOCIAL	2,896,972.76	784,839.52	3,681,812.28	1,855,544.24	1,855,544.24	1,826,268.04
OBRAS FAEISPUM-2023	9,030,923.00	568,305.58	9,599,228.58	4,118,031.65	4,118,031.65	5,481,196.93
RECURSOS ESTATALES	0.00	1,982,810.82	1,982,810.82	1,982,810.58	1,982,810.58	0.24
II. GASTO ETIQUETADO	64,284,971.00	30,067,561.02	94,352,532.02	47,492,932.78	47,492,932.78	46,859,599.24
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA	0.00	0.00	0.00	0.00	0.00	0.00
ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
LIMPIA Y RECOLECCION	0.00	0.00	0.00	0.00	0.00	0.00
PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS RAMO 33	39,922,570.00	24,634,499.81	64,557,069.81	28,298,700.57	28,298,700.57	36,258,369.24
SEGURIDAD PUBLICA	24,362,401.00	5,433,061.21	29,795,462.21	19,194,232.21	19,194,232.21	10,601,230.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS FAEISPUM-2023	0.00	0.00	0.00	0.00	0.00	0.00
RECURSOS ESTATALES	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	135,159,502.00	48,258,499.11	183,418,001.11	96,927,886.93	96,927,886.93	86,490,114.18