

6. b. Clasificación Administrativa.



MUNICIPIO DE PARACUARÓ

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

(PESOS)

Página: 1 de 1

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	75,851,621.00	32,288,406.72	108,140,027.72	71,790,170.81	71,790,170.81	36,349,856.91
PRESIDENCIA	25,959,607.33	16,134,999.15	42,094,606.48	31,072,776.69	31,072,776.69	11,021,829.79
SINDICATURA	1,556,500.49	213,236.63	1,769,737.12	888,060.20	888,060.20	881,676.92
TESORERIA	4,550,725.59	4,011,841.36	8,562,566.95	7,648,223.03	7,648,223.03	914,343.92
OFICIALIA	6,984,139.61	4,140,705.97	11,124,845.58	8,574,002.15	8,574,002.15	2,550,843.43
ALUMBRADO PUBLICO	2,840,790.57	855,536.94	3,696,327.51	2,176,795.08	2,176,795.08	1,519,532.43
LIMPIA Y RECOLECCION	6,274,935.11	507,983.37	6,782,918.48	3,649,741.97	3,649,741.97	3,133,176.51
PARQUES Y JARDINES	2,765,419.93	1,466,690.22	4,232,110.15	3,558,314.16	3,558,314.16	673,795.99
OBRAS PUBLICAS	7,380,338.30	1,834,112.03	9,214,450.33	7,738,627.59	7,738,627.59	1,475,822.74
OBRAS PUBLICAS RAMO 33	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	0.00	1,262,348.69	1,262,348.69	1,240,795.89	1,240,795.89	21,552.80
DIF MUNICIPAL	5,686,804.80	880,235.17	6,567,039.97	3,051,270.03	3,051,270.03	3,515,769.94
DESARROLLO SOCIAL	3,162,393.27	826,568.19	3,988,961.46	2,191,564.02	2,191,564.02	1,797,397.44
OBRAS FAEISPUM-2023	0.00	0.00	0.00	0.00	0.00	0.00
RECURSOS ESTATALES	8,689,966.00	154,149.00	8,844,115.00	0.00	0.00	8,844,115.00
II. GASTO ETIQUETADO	61,951,202.00	44,221,308.45	106,172,510.45	63,854,353.44	63,854,353.44	42,318,157.01
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA	0.00	0.00	0.00	0.00	0.00	0.00
ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
LIMPIA Y RECOLECCION	0.00	0.00	0.00	0.00	0.00	0.00
PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS RAMO 33	36,872,974.00	36,938,944.27	73,811,918.27	38,708,656.99	38,708,656.99	35,103,261.28
SEGURIDAD PUBLICA	25,078,228.00	7,282,364.18	32,360,592.18	25,145,696.45	25,145,696.45	7,214,895.73
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS FAEISPUM-2023	0.00	0.00	0.00	0.00	0.00	0.00
RECURSOS ESTATALES	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	137,802,823.00	76,509,715.17	214,312,538.17	135,644,524.25	135,644,524.25	78,668,013.92

C. JOSAFAT BAUTISTA GONZALEZ

PRESIDENTE MUNICIPAL

C. CRISTINA CARRILLO CARRILLO

SINDICO MUNICIPAL

C. SAUL GOMEZ MUÑOZ

TESORERO MUNICIPAL

C. INDRI YASMIN BAUTISTA LOPEZ

CONTRALORA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."