

**MUNICIPIO DE PARACUARO MICHOACAN**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 31 DE MARZO DE 2025**

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PRESIDENCIA	5,689,387.67	3,309,659.01	8,999,046.68	4,295,044.10	4,295,044.10	4,704,002.58
SINDICATURA	348,678.02	0.00	348,678.02	16,641.60	16,641.60	332,036.42
TESORERIA	1,545,605.60	438,906.84	1,984,512.44	1,208,063.14	1,208,063.14	776,449.30
OFICIALIA	1,996,945.59	1,024,831.63	3,021,777.22	1,669,763.63	1,669,763.63	1,352,013.59
ALUMBRADO PUBLICO	956,040.98	444,237.00	1,400,277.98	807,538.71	807,538.71	592,739.27
LIMPIA Y RECOLECCION	1,276,924.50	53,012.00	1,329,936.50	148,730.68	148,730.68	1,181,205.82
PARQUES Y JARDINES	863,629.57	100,000.00	963,629.57	348,752.32	348,752.32	614,877.25
OBRAS PUBLICAS	1,802,719.00	57,563.48	1,860,282.48	546,603.05	546,603.05	1,313,679.43
OBRAS PUBLICAS RAMO 33	6,858,377.24	8,501,584.19	15,359,961.43	5,247,907.37	5,247,907.37	10,112,054.06
SEGURIDAD PUBLICA	6,342,729.74	2,204,052.52	8,546,782.26	3,507,798.97	3,507,798.97	5,038,983.29
DIF MUNICIPAL	1,423,488.49	163,642.32	1,587,130.81	717,822.12	717,822.12	869,308.69
DESARROLLO SOCIAL	732,913.90	0.00	732,913.90	8,500.00	8,500.00	724,413.90
OBRAS FAEISPUM-2023	0.00	0.00	0.00	0.00	0.00	0.00
RECURSOS ESTATALES	1,883,555.40	0.00	1,883,555.40	0.00	0.00	1,883,555.40
<b>TOTAL DEL GASTO</b>	<b>31,720,995.70</b>	<b>16,297,488.99</b>	<b>48,018,484.69</b>	<b>18,523,165.69</b>	<b>18,523,165.69</b>	<b>29,495,319.00</b>